

# **Learning Provision Organisation Strategy**

### - Local Area Plans

Underpinning the Strategy are the Pupil Place Planning Local Area Plans. These plans are made up of pyramid based Key Data Reports and Pupil Place Proposal and Action Plan Reports. These together incorporate both school place planning and childcare place planning in one set of strategic plan.

The reports look at a range of information from demographic information through to the current situation, pyramid development vs. the current status of provision and how we plan to resolve any potential shortfalls.

The below shows an overview of what is comprised within each local area plan.

### Report One: Pyramid Key Data Report

#### The Pyramid in Context

- Demographics and Population
- Ethnicity and Migration
- Indices of Multiple Deprivation (IMD)
- Working Tax Credits
- Free School Meals
- Birth Data
- Structure of Learning Provision
- Academy Status
- Locality of Provision (Geographical Map)
- LOCYP Land and Potential Sites for Expansion
- Housing Growth and Schools Capacity (SCAP)
- Pupil Admission Numbers and Number on Role
- Capital Projects

#### **Pupil Places**

- Primary School Projections
- Secondary School Projections
- Childcare Places and Availability
- Childcare Projections for Spring Term
- Local and Borough wide SEND Provision
- Childcare Costs

#### **Early Education Funding**

- 2 Year Old Early Education Eligibility Criteria and Take Up
- 3 and 4 Year Old (Universal Entitlement) Eligibility and Take Up
- 30 Hours Free Childcare

#### **Parent Feedback**

Overview of the 2017 Survey of Parents Childcare Needs

#### **Summary**

Analysis and overview of findings

# Report Two: Pyramid Places Proposal & Action Plan

#### **School Places**

- Introduction and Summary
- Essential Elements of Place Planning
- Section 106 Developer Contributions
- School Place Planning Potential Solutions

#### **Options and Potential Plans**

- Potential Solutions, School by School
- Capital Appraisal
- School Pedagogical Considerations
- Pre-Feasibility Estimates

#### **Childcare Places**

- Childcare Sufficiency Gap Analysis
- 30 Hours Sufficiency of Places
- Sufficiency Action Plan
- Childcare Sustainability and Business Planning

#### **Summary**

Conclusions and Recommendations